



Ernakulam Social Service Society

Social Action Wing of the Archdiocese of Verapoly
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Ernakulam Social Service Society

Archdiocese of Verapoly
www.esssociety.org

from 'less to more
human conditions'



*Jesus said
I am the light of the world;
anyone who follows me will
not be walking in the dark
but will have the light of life
John 8-12*

Annual Report 2018-2019



Most. Rev. Dr. Joseph Kalathiparambil
Patron
Metropolitan Archbishop, Archdiocese of Verapoly

MEMBERS OF GOVERNING COUNCIL



Fr. Martin Azhikkakath
President



Adv. L. Aloysius Thomas
Vice President



Mr. Dominic C.L.
Secretary



Fr. Raphael Kalluveetil



Sr. Mary Treasa



Dr. Regina Henry



Dr. Beena P. J.



Team ESSS



FACTS & FIGURES

ERNAKULAM SOCIAL SERVICE SOCIETY
PROVIDENCE ROAD, ERNAKULAM - 682 018

Consolidated Balance Sheet as at 31st March, 2019

LIABILITIES	₹	ASSETS	₹
Corpus Fund as per last b/s		Fixed Assets as per Schedule 'A'	3,79,09,742.96
Capital Fund as per Sch-'J'	3,13,73,607.87	Loans and Advances as per Schedule 'B'	1,82,73,551.00
Add : Excess of Income over Expenditure	3,28,60,388.61	TDS as per Schedule 'C'	53,56,812.93
Welfare Fund as per Last b/s	2,74,774.26	Deposits as per Schedule 'D'	12,47,969.00
Add : Addition	32,648.00	Closing Balances :-	
	3,07,422.26	Fixed Deposits as per Schedule 'E'	1,41,25,135.38
Less : Returned	75,000.00	Recurring Deposit as per Schedule 'G'	105.00
Education Corpus as per last B/s		Bank Balance as per Schedule 'H'	4,04,47,737.27
Revolving Fund as per last b/s		Cash in Hand as per Schedule 'I'	73,699.00
Unsecured Loans as per schedule 'K'			
Secured Loans as per Schedule-'L'			
PF Payable as per Schedule 'N'			
ESI Payable as per Schedule 'O'			
TCS -DP World			
TCS -Pareq			
GST Payable as per Schedule 'P'			
Closing Balances :-			
Closing Balances OD As per Schedule 'M'	2,17,49,379.00	Total:	11,74,36,752.54
Total:	11,74,36,752.54		

Fr. Martin
FR. MARTIN AZHIKKAKATH
(President)

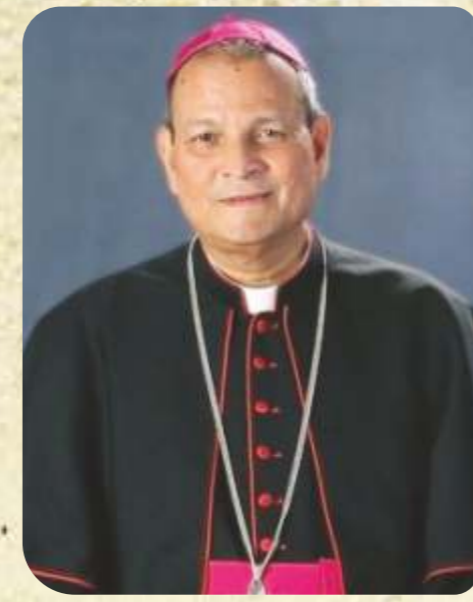
Ernakulam
26th Oct. 2019

Subject to our report of even date



For C.B. JOSEPH & CO.
Chartered Accountants
(Signature)
ANWAN JOSEPH
(Partner)

26th Oct. 2019



Patron's Message

" There is no democracy with hunger, nor development with poverty, nor justice in inequality"
Pope Francis

Over half a century ago the Archdiocese of Verapoly, based on the teachings of Christ, set itself upon a mission of social service among the people of all castes and religion in this region. The humble beginnings have grown by leaps and bounds. One may reminisce the past with a deep sense of gratitude to God Almighty.

More recently, the Snehabhavanam programme has culminated its activities in a speedy disbursal of housing aid and for repair and new houses to the needy. The efforts put in by ESSS to fight back the Kerala Flood were great. The crash programme of medical assistance for cancer patients and cancer awareness is quite commendable. The visibility of mutual help and unity among the people touched my heart very deeply.

Needless to enumerate every activity that ESSS has been following. Every movement has been rewarding and fulfilling.

I extend my all out appreciation and paternal blessings to Fr Martin Azhikkakath, Director and his team for the good work done by ESSS.

Invoking God's abundant blessings upon you,

+Joseph Kalathiparambil
Archbishop of Verapoly

Director's Message

" To keep a lamp burning we have to keep putting oil in it"
Mother Teresa

We remind ourselves of the past in order to cherish loftier values set by our forerunners and aim for better and harder goals of the future. This was proved to be the core in times of trial and hardships ESSS had to face in the bygone years.

ESSS had its beginning in 1962 and ever since the progress has been uphill. This was possible only with the bountiful help of God Almighty. The other sources deserving our indebtedness are our sponsors and benefactors in the first place, Government agencies and organisations, and our beloved partners. Our Archbishop Joseph Kalathiparambil has always been a source of inspiration and guidance to us. He was always concerned about the sad plight of our people. His programme "Snehabhavanam" helped hundreds of people to have a house of their own.

The Kerala Flood Relief programme was the most important challenge of ESSS during this period. But we are happy that everything went well with the generous support of many donor agencies, CBOs, parishes, well-wishers and above all, the staff of ESSS who toiled to rebuild the lives of the flood victims.

The annual report summarizes the activities that ESSS has been continuing in its efforts to mitigate the sufferings of the poor and start new fronts of social work.

Our rewards have been varied. We hope, by the help of God, not to put a halt or slag behind in our efforts to achieve standards of excellence in social uplift.

Let me take this opportunity to thank the Governing body, funding agencies, government bodies, CBOs, parish priests, village volunteers, social ministry coordinators and all our esteemed partners for their cooperation and partnership without which our efforts would be incomplete. I also take this opportunity to thank our auditors M/s C.B. Joseph & Co.

Let me conclude with the words of the poet H.W. Longfellow:

" Trust no future, how'er pleasant!
Let the dead past burry its dead!
Act, - act in the living present!
Heart within, and God o'erhead!

Wish you all well in Jesus

Fr. Martin Azhikkakath
President & Director, ESSS.



FACTS & FIGURES

ERNAKULAM SOCIAL SERVICE SOCIETY
PROVIDENCE ROAD, ERNAKULAM - 682 018

CONSOLIDATED INCOME & EXPENDITURE A/C AS ON 31ST MARCH 2019		AMOUNT
EXPENDITURE	INCOME	
To Repairs & Maintenance	By Receipts from Main objects	24,632,242.47
"Compensation to Employees	"Local donation	28,302,520.00
"Staff Welfare Expenses	"Flood Relief	25,602,453.30
"Entertainment & Hospitality	"Receipts from Incidental Objects	6,702,338.00
"Insurance	"Interest Income	1,849,572.66
"Conveyance & Travelling	"Other Income	392,726.00
"Donation-Medical		
"Donation - Relief Poor		
"Donation-Educational		
"Donation		
"Rates & Taxes		
"Fee to Professional		
"Audit fee		
"Programme exp.		
"Other expenses		
"Other payments		
"Interest paid		
"Depreciation		
"Excess of Income over Expenditure		87,481,852.43
		87,481,852.43

Fr. Martin
FR. MARTIN AZHIKKAKATH
(President)



Subject to our report of even date
For C.B. JOSEPH & CO.
Chartered Accountants
WAN JOSEPH
(Partner)

Ernakulam
26th Oct. 2019

Kollam
26th Oct. 2019