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- → Alpha Dental & Eye Hospital, Kaloor.
- Andhra Bank.

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- → Corporation Bank.

- Federal Bank Ltd.
- → Indian Overseas Bank.
- Little Flower Hospital and Research Centre, Angamaly.
- South Indian Bank.
- Union Bank of India.
- → Vijaya Bank.







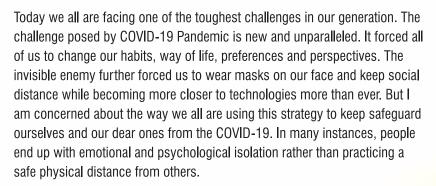
### ARCHDIOCESE OF VERAPOLY

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## PATRON'S MESSAGE

"Our life spreads light when it is given in service. The secret of joy is living to serve."

Pope Francis.



It is important to understand that, the need of the hour is love, affection, humanity and fraternity. Only by supporting others, especially the poor, marginalized and destitute with compassion and will, we could overcome this crisis. Further, the global economic meltdown and widening inequalities between the rich and poor also increases our responsibilities towards the society. We should able to feed our fellow beings and their basic needs have to meet collectively. Strategizing our programmes and activities accordingly assumes greater importance.

I am very glad that, ESSS is very committed to empowering the poor, especially the victims of natural and manmade catastrophes, women, children, youth, elderly, differently abled etc...At the same time, I would like to remind you all that, we should focus more on ensuring the developments



are sustainable and inclusive. Our doors must keep widely open to all irrespective of their religion, cast and creed. Our love and affection should reach to the refugees and migrant workers to heal their wounds. St. Paul is demanding the same from all of us, "rejoice with those who rejoice, weep with those who weep" (Rom 12:15).

I applaud the efforts of ESSS family – the general body members, the governing council, director, assistant director, staff, volunteers, partner agencies and all the stakeholders, for their relentless work and enthusiasm.

I would like to conclude this message by once again remembering the words of Jesus Christ "be merciful, just as your Father is merciful" (Lk 6:36).

Very Truly in Christ Jesus

Very truly in Christ Jesus,



+Joseph Kalathiparambil

Metropolitan Archbishop of Verapoly



# DIRECTOR'S MESSAGE

## **EXORDIUM**

Then God said, "Let us make humankind in our image, according to our likeness;"

- *Genesis* 1:26

Scripture makes it clear that each and every person is made in the image and likeness of God. This radical claim is the source of our belief in the inherent and inviolable dignity of the human person. The dignity of the human person is the cornerstone of all Catholic social action. Being made in God's image, we are all God's children. This is true no matter where we are born and no matter what our economic or social status. Billions are living and breathing unique images of God on the face of the Earth. You are one of them.

Because it comes from God, human dignity is not something that we can bestow or take away from another person. It is intrinsic to our existence. What we can do is enter into relationships that respect our mutual human dignity. When respect for human dignity forms the basis of our relationships, God's divine nature shines forth in a

true communion of persons.

This is what Ernakulam Social Service Society being the Social Action Wing of the Archdiocese of Verapoly promotes since last 6 decades. The ESSS become the voice of the voiceless...the healer of the sick....the comforter of the marginalized....and adorns even the least and the last with human dignity and decency.

Even at this time of great pandemic, we are siding with the suffering and the affected considering them as the images of God. We need to prolong in today's world as powerful instruments being the extended hands, feet and heart of God lighting the flames of hope, inspiration and motivation.

Let us continue our noble gesture of promoting and safeguarding the human dignity of all in a challenging and alarming time of threat and insecurity to human life.

#### Fr. Martin Azhikkakath

President & Director, ESSS.

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#### **About ESSS**

Ernakulam Social Service Society, the official organization for social action, of the Archdiocese of Verapoly, is founded on August 28, 1962, by Servent of God Archbishop Joseph Attippetty and Fr. Jerome Payyappilly OCD for the upliftment of needy and poor irrespective of caste and religion. ESSS pursue a development policy evolved from the learning and experiences of 58 years. In this journey, ESSS has taken sides with the vulnerable and the marginalized people to end poverty and social injustice. ESSS' focus is on the rights of the deprived communities: rural and urban poor, women, children, aged, differently-abled, fishermen, migrant, and unorganized workers. These groups face an acute lack of access to and control over resources, services, and institutions. ESSS practice a rights-based approach to development, helping people to claim their rights, which may be constitutional, moral, or legal entitlements. The Patron of the Society is Most Rev. Dr. Joseph Kalathiparambil, Metropolitan Archbishop of Verapoly.

#### **Vision**

Just and self-reliant society with highly resourceful people living in harmony and mutual help.

#### Mission

Ernakulam Social Service Society (ESSS) is committed to promote, support, and sustain the socio-economic and developmental initiatives of the poor and the marginalized through social mobilization, empowerment, and decentralization

## ACHIEVEMENTS

**IMPACT NUMBERS** 

Families Covered : 50988

Members in Women SHG : 15210

Members in Men SHG : 9972

Labours Mobilized : 8761

Members in SNTU : 1579

Members in KTWF : 1493

Members in KDWF : 5563

**Members in Children's Group** 

(Kuttikkootam) : 1168

Differently Abled : 3216

Widows : 1836

Spinsters : 1412

**Members in Elders SHG** 

(Sayamprabha) : 2612

Members in Health Insurance: 10080

Critical illness Policy : 1228

Members of GI Policy : 1838

Members in Grihasuraksha : 130

Swavalambhan : 3689

Jeevan Madhur : 15467

ESSS Volunteers : 2860

Task Force Members : 200

**Project Beneficiaries : 6578** 

#### THEMATIC AREA I

## **Emergency Response & Disaster Management**

While disasters cannot be completely avoided, the vulnerability to various hazards can be sustainably and substantially reduced by planned prevention, mitigation, and preparedness measures. At the same time, during a disaster, the community needs external support in rescue, relief, and rehabilitation. Hence ESSS focuses on both aspects simultaneously.

#### Valedictory Function of 'Koodam Koodorukkam'



The Most Rev. Dr. Joseph Kalathiparambil, Metropolitan Archbishop of Verapoly, dedicated 'Koodam Koodorukkam' the rehabilitation programme of flood 2018 to the state on September 3, 2019. Very. Rev. Msgr. Mathew Elanjimittam presided over the function. ESSS gave a reception to Shri. Hibi Eden, newly elected M.P. on the occasion. Shri.V.K. Ibrahim Kunju MLA, Shri. V. D. Satheesan MLA, Shri. Anwar Sadat MLA and elected members of flood-affected panchayats, municipalities, and Kochi corporation participated in the function. Mr. M. R. Antony, President, Edappally Block Panchayat released a leaflet about disaster preparedness. Archbishop launched 'Griha Suraksha' an Insurance policy for covering houses on that occasion. ESSS honoured individuals and institutions for their immense and selfless contribution towards the flood relief and rehabilitation initiatives in the Archdiocese of Verapoly.

Major programmes initiated by ESSS for the rehabilitation of Flood 2018 victims are listed below:



#### **New Houses**

Rehabilitated 120 families by constructing new houses in 7 panchayats with the support of 6 agencies, 8 parishes, and individual donors.

#### **House Repairing**

Provided partial financial assistance to 670 families for repairing their houses.

#### **Toilet Repairing**

Provided partial financial assistance to 155 families for having an eco-friendly latrine.

#### **Livelihood Support**

Supported 4200 families with sustainable income generation programme such as candle making, tailoring, LED making, Poultry Farming, Animal Husbandry, etc...

#### **Support for Students**

Supported 725 school going children with scholastic equipment.

#### **Agricultural Promotion**

Distributed 20000 fruit and vegetable plants to 5000 families.





Hon'ble Chief Minister of Kerala, Shri. Pinarayi Vijayan is handing over the keys of newly constructed houses with support of DP World, Cochin to the beneficiaries.



His grace Most Rev. Dr. Peter Machado, Archbishop of Bangalore, handing over the keys of the house constructed to the 2018 flood victims.



Mr. Deepak Parekh, Chairman, HDFC Ltd, inaugurates the handing over ceremony of HDFC Ltd and HT Parekh foundation supported housing project.



Honoring of fishermen from Vyppin for their services during 2018 flood

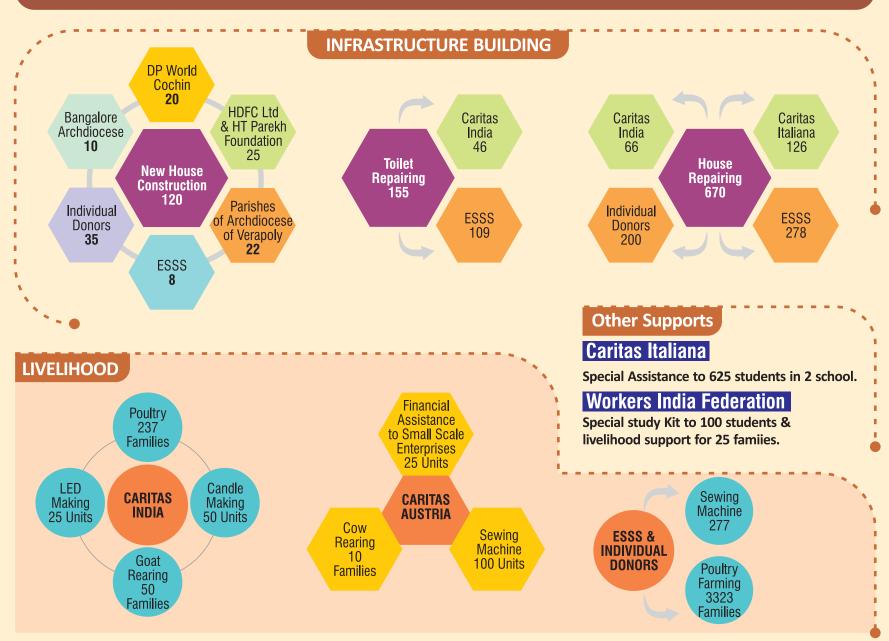








#### REMEMBERING WITH GRATITUDE





#### **Emergency Support to 2019 Flood Victims**

ESSS was proactive in mobilizing relief materials for 2019 Flood victims. A collection hub was started at the central office for collecting essential commodities such as food, dress materials, home utensils, cleaning lotions, toiletries, sanitary napkins, etc... for supplying in the flood-affected areas of Alappuzha, Kozhikode, Wayanad, and Kannur districts. Overall, we mobilized and distributed 20 tons of relief materials to distribute in the flood-affected areas.





#### **Rehabilitation of Ockhi Cyclone Victims**

Disaster Cyclone Ockhi struck on November 29, 2017, in coastal areas of Kerala and Tamil Nadu has also been affected in the coastal belt of ESSS. Many houses in the coastal region were damaged. Further, there was heavy damage to their livelihood as their boats and other fishing equipments were damaged in the cyclone. Further, fishermen lost their employment due to the warning of the meteorological department regarding further cyclone and heavy wind.

ESSS rehabilitated 3 families from Nayarambalam grama panchayat with the support of the Justice, Peace and Development Commission of Kerala Catholic Bishops' Council (KCBC). Further, it also provided a couple of goats each for 10 families.



#### **NAVAJEEVAN Disaster Risk Reduction Project**

The project supported by Caritas India basically aims to build a disaster-resilient community, by inculcating a culture of preparedness among the people of 10 wards in Kadamakkudy Grama Panchayat. The project enables individuals, teams, organizations, and communities to analyse potential disaster situations scientifically using participatory methods to establish a working relationship between them which can make a critical difference in the response mechanisms during an emergency. Major components of the

projects are establishing a voluntary group called Caritas Samaritans, creating specifically trained task forces, and preparing ward level disaster management plan.

#### **Ward Level Disaster Management Clinics**

The primary function of the ward level disaster management cell is to respond and coordinate immediately as and when disasters occur, take effective actions by providing relief and aid to the affected community members, and by facilitating prior and localized planning and mitigation measures instill a sense of confidence in their minds.

#### Samaritan Volunteers

Samaritan Volunteers are mobilized to work with both ESSS and Caritas India voluntarily to spearhead programmes related to environmental protection, natural resource management, disaster risk reduction, climate change, community health, etc... ESSS mobilized 250 volunteers towards this noble cause.



#### **Disaster Management Task Forces**

The role of the community is important in sustainable disaster management practices to increase disaster resilience. Being the first-line responders, the community should be trained and capacitated enough in specific areas such as early warning, search and rescue, first aid and camp management to take spontaneous response and action. So far ESSS formed 4 different task forces in 10 wards of the Kadamakkudy Grama Panchayat.

#### THEMATIC AREA II

## **Women Empowerment**

Empowerment is a process of sensitizing about social realities and existing rights, to develop capacities through education, knowledge, skills, and facilitating participation to bring a positive change. The process of empowerment is multifaceted and it involves the social, economic, political, emotional, and spiritual development and well-being of a person. ESSS is committed to providing opportunities for experiencing empowerment to the marginalized women irrespective of their caste and creed by facilitating community-based organizations, capacity building, and skill development programmes, linking women with various governmental and other schemes.

Self-help groups provide women a chance to participate in social, economic, and political activities through its programmes, develop their decision-making capacity, increase savings, and enhances their social mobility.

#### **Women's Self-Help Group**

ESSS women self-help groups are a voluntary association of 10 to 15 women from a homogenous background to share and solve their common problems through self and mutual help. It is a tool to promote savings and provide gainful employment. The combined actions of group members inculcate economic progress, knowledge, awareness, skills, leadership, self-reliance, gender parity, and social mobility among the marginalized women. Presently 845 women self-help groups are functional at ESSS with a total membership of 15210. These groups are federated in 70 regional associations.

#### **International Women's Day Celebration**

ESSS celebrated international women's day on March 7, 2020, at Infant Jesus Church Parish Hall, Ernakulam. Adv. Shanimol Usman MLA was the chief guest of the day. Ms. Saleena V.G. Nair, Sub. Judge & Member



Secretary, KELSA, Rev. Sr. Lizy Chakkalackal, A Social Worker, Ms. Sony Cheekku, President, Cheranelloor Grama Panchayat, Ms. Gracy Babu Jacob, Councillor, Kochi Corporation, Ms. Sunila Sibi, Councillor, Maradu Municipality, Fr. Martin Azhikkakath, Director, ESSS, and Fr. Sijo Kurisumoottil spoke on the occasion. Eminent social activist Adv. Beena Sebastian addressed the gathering on the topic of Gender-Based Atrocities and Remedial Measures.

Region				Total Amount
	Federations Participated	Ashakiranam CancerCare Project	Snehabhavanam Project	Collected
I	5	Rs. 33,000.00	Rs. 8,000.00	Rs. 41,000.00
П	8	Rs. 82,160.00	Rs. 23,600.00	Rs. 1,05,760.00
Ш	11	Rs. 1,04,600.00	Rs. 21,500.00	Rs. 1,26,100.00
IV	9	Rs. 33,450.00	Rs. 6,000.00	Rs. 39,450.00
V	2	Rs. 12,000.00	Rs. 4,500.00	Rs. 16,500.00
VI	3	Rs. 16,000.00	Rs. 1,550.00	Rs. 17,550.00
VII	11	Rs. 45,350.00	Rs. 2,650.00	Rs. 48,000.00
VIII	10	Rs. 33,800.00	Rs. 2,000.00	Rs. 35,800.00
Total	59	Rs. 3,60,360.00	Rs. 69,800.00	Rs. 4,30,160.00



#### **Paper Challenge for Women SHG Federations**

A paper challenge for women SHG federations is organized on the sideline of international women's day celebrations. The core idea of the programme is to raise funds for Asakiranam Cancer Care Project and Snehabhavanam Project by collecting and selling newspapers from SHG members at the federation level and donating the fund collected through it to ESSS. The highest contributed federations are rewarded with ever rolling trophy and memento.



#### **Capacity Building Programmes**



#### **Other Important Day Observances**

ESSS observed other important days both at the central and SHG level. Few of them are World Environment Day (June 5th), National Reading Day (June 19th), Nature Conservation Day (July 28th), Gandhi Jayanti (October 2nd), National Pollution Control Day (December 2nd), Human Rights Day (December 10th), National Minorities Day (December 18th), National Farmers Day (December 23rd), World Laughter Day (January 10th) and World Cancer Day (February 4th).









#### A rising leader

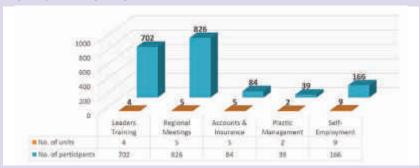
Ms. Anitha Thomas is a founder member of the Evergreen Self-Help Group, Nayarambalam. She was an ordinary housewife living with her husband and daughter. Since she was the secretary of that SHG in the beginning she used to attend all the meetings and programmes of the ESSS regularly. It helped her lot to improve her leadership and communication skill. ESSS appointed her as the village volunteer of that area in December 2010 and it was the turning point in her life. By seeing her enthusiasm, leadership, and involvement in social activities, she was selected as a candidate of the 7th ward in Nayarambalam Panchayat by a political party in the LSG elections of 2015 and subsequently got elected as PRI Member. Now she is very active in all the developmental initiatives in Nayarambalam Panchayat. She believes that it's the training and opportunities provided by ESSS helped her to develop more like a responsible individual in society.

#### THEMATIC AREA III

## **Empowering Men through Self- Help Groups**

By realizing the changes brought by self-help groups in the lives of many women, a lot of men especially those working in the unorganized sector came forward to have a similar voluntary association for themselves. Hence the ESSS started to promote men's self-help groups from 2003 onwards and it has been strikingly successful in enabling men to build their skills and confidence and increase their income. The groups offer both financial and social support to empowerment through a strong network of allies. Presently 554 men self-help groups are functional at ESSS with a total membership of 9972. These groups are federated in to 24 regional associations.

#### **Capacity Building Programmes**



#### **Medical Camp Organized by the Department**



#### Phoenix Men SHG Thevara: An Inspiration to all Men SHGs

Phoenix Men Self Help Group is an association of 19 men from a similar socio-economic background and was started in 2014. Despite from the same area, they were rarely known to each other before the group formation. Different kinds of training from ESSS helped them to take up responsibilities within and outside their group. The presence of group members in the leadership of their Federation, Religious Organizations, and Civil Society Organizations underlines this. The group was very much involved in social initiatives and their initiatives like PSC Coaching for youth, Cancer Awareness & Detection Camp, Yoga Training, Career Guidance Programme, etc... are a few examples of it.

#### Campaign for 'NOTA'

The Pandit Karuppan Road connecting Theyara, M. G. Road, and Kundannoor were lying in a pathetic condition for a very long time. The authorities including the state government and Kochi Corporation did not respond to the matter seriously. The group tried to act against this by several means. Finally, they decided to campaign for voting for NOTA in the assembly bye-election. This drew the attention of many people and in that election, a large number actually voted for NOTA. That made the authorities to act and complete the maintenance work and re-tarring of the road.

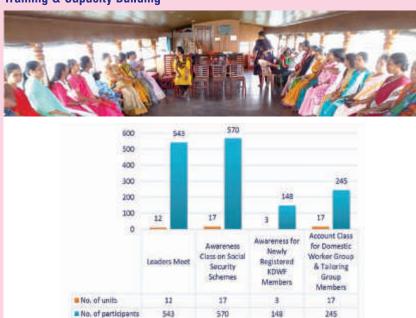


#### THEMATIC AREA IV

## **Labour Development**

In India, 93% of the total workforce is involved in the unorganized sector. But despite their immense contribution to the economic progress of the country, they are rarely rewarded or recognized. Further, the unorganized workers are subjected to exploitation, poverty, and lack of basic amenities. ESSS adopted a twofold approach- formation of self-help groups and trade unions to empower the unorganized workers. Trade unions of unorganized workers are functioning with the support of the Kerala Labour Movement (KLM), the official organ of Kerala Catholic Bishops Council (KCBC) working for the betterment of unorganized workers in Kerala, aims to facilitate and advocate for decent work condition for the unorganized workers. Organizing unorganized workers, promotion of Social Security Schemes, capacity building of workers, skill development, promotion of alternate livelihood, campaigning for basic rights for workers, etc... are the thrust area of the programme.

#### **Training & Capacity Building**



#### **Domestic Workers Group**

As said earlier, for promoting the mutual help and participation, a good number of domestic workers are mobilized into self- help group model. Each group will have 10 to 20 domestic workers from same neighbourhood. They will have weekly meetings and thrift collections based on their capacity. At present 166 domestic workers groups are functional at ESSS.

#### **Tailoring Workers Group**

ESSS also promotes the self-help groups of tailoring workers. Here also strength of the group is varying from 10 to 20. At present 11 tailoring workers groups are functional at ESSS.

#### Formation & Strengthening of KLM Units

Kerala Labour Movement (KLM) units are formed at village level as an apex body of different unorganized workers and fora in the respective villages. These units are instrumental in promoting local leadership and in designing, strategizing and implementing the activities of KLM at field level. So far ESSS is able to form 21 KLM units in its operational area.

#### **Promotion of Social Security**

Everyone needs access to social security for their well-being, but unfortunately, the huge workforce in our country, especially those from the unorganized sector is usually outside this. For that reason, ESSS provides special attention to promote social security schemes among unorganized workers. Special campaigns and awareness classes are conducted in this regard.



#### Different Fora Functional at ESSS with support of KLM

#### **Kerala Domestic Workers Forum** [KDWF]

is an independent trade union established for domestic workers under Kerala Labour Movement. aims at ensuring decent work for domestic workers by protecting their rights, building capacities and inculcating knowledge.

**Total Membership - 5563** 

#### Swathanthra Nirmana Thozhilali Union [SNTU]

is an independent trade union of construction workers functioning under Kerala Labour Movement. Apart from employment and welfare guarantee, the programme specifies on building up good workmanship qualities, skill enhancement and entrepreneurial development etc...

**Total Membership - 1579** 

#### **Kerala Tailoring Workers Forum** [KTWF]

is another initiative of Kerala Labour Movement functional at ESSS. KTWF has been instrumental for enrollment of tailoring workers in the Kerala Tailoring workers Welfare Fund Board.

**Total Membership - 1493** 

#### Kerala Malsya Thozhilali Forum (KMTF)

The target group is the traditional fish workers in the sea, back waters, ice factory, fish market but not established and self employed. The forum conducts awareness and advocacy programmes, lobbying and networking, skill development and introducing new technology to the traditional fish workers as alternatives.

**Total Membership - 126** 

#### Distribution of Study Materials & Livelihood Support in Flood Affected **Areas**

Students from flood-affected areas lost their valuables including books, bags, and other study materials in the 2018 flood of Kerala. The situation is more severe for children from economically vulnerable families like that of unorganized workers. Hence, ESSS along with Kerala Labour Movement provided 100 special study kits to children of unorganized workers in the flood-affected areas with the support of the Workers India Federation(WIF).

Further, the flood has caused extensive damage to the livelihood options of unorganized workers. Hence, ESSS with support of Kerala Labour Movement and WIF provided goats to 25 selected workers from Kongorppilly.



Koonammavu, Thevarkad, Muttinakam and Kothad Villages.

#### **May Day Celebration**

International Labour Day (May Day) is celebrated jointly by ESSS and Kerala Labour Movement on May 1, 2019, at selected villages- Madavana, Kongorppilly, Mamangalam, Chathiath, Pallilamkara, Chittoor, Chennoor, Karthedom & Thevarkad. The theme for the celebration was Uniting Workers for Social and Economic Advancement. Seminars and public meetings were conducted in connection with the programme.



#### From Domestic Worker to a Leader



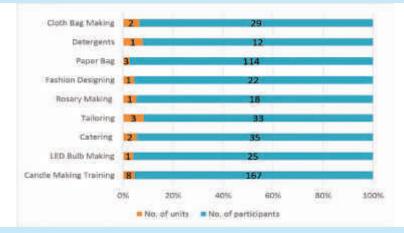
Ms. Rosy John started the job of a paid domestic worker in 1996. Before marriage she never thought to become a domestic worker, but the economical backwardness of the family and lack of any alternate skill forced her to find the domestic worker's job. When she joined the forum, she was not very active in it. But the trainings and accompaniment of ESSS helped her to realize her potential. After few years she went abroad for domestic work. It helped her to earn pretty well and provide good education to her only daughter. She is a fashion designer and presently married to a good person. Presently she is very proud about her job as it helped her to realize her dreams step by step. Now she bought 3 cents of land in her own name. Despite her daughter is insisting her to stop this job, she is still working. Now she is ready to take up any leadership responsibilities assigned to her and currently working as a very active leader in domestic workers trade union in Ernakulam.

#### THEMATIC AREA V

## Micro-Enterprise Development Programme

The main thrust of ESSS is to empower the SHG members to enable them to undertake income-generating micro enterprises on a viable and sustainable basis. For this ESSS focusing on identifying and mobilizing aspiring entrepreneurs and capacitating them through entrepreneurial, vocational, and life skill development. The shortage of working capital and affordable credits is addressed through providing linkages with banking and non-banking financial institutions. ESSS also takes special efforts to link these self-employment units to various government schemes.

#### **Training & Skill Development**



#### **Credit Linkages**

ESSS in partnership with banking and non-banking financial institutions provide the much-needed credit service to an expanding circle of aspiring entrepreneurs, especially to the poor and marginalized women. Details of the programmes is as listed in the table-

SL No	Name of the Bank/ Agency	Scheme	No. of SHGs Linked	No. of Beneficiaries	Amount of Loan Availed
1	People's Urban Co- operative Bank	People's Asraya Loan Scheme	68	884	Rs.4,417,5,000.00
2	Vijaya Bank	Micro Credit	1	19	Rs.10,00,000.00
3	Indian Overseas Bank	Micro Credit	.1	20	Rs.10,00,000.00
4	Andhra Bank	Micro Credit	1	10	Rs.3,00,000.00
5	Canara Bank	Micro Credit	15	220	Rs.1,30,50,000.00
6	South Indian Bank	Micro Credit	2	33	Rs.17,00,000.00
7.	Corporation Bank	Micro Credit	4	58	Rs.14,50,000.00
8.	Union Bank	Micro Credit	8	144	Rs.65,00,000.00
9	KSBCDC	Micro Credit	24	122	Rs.50,00,000.00
Total			124	1510	Rs.7,41,75,000.00

#### **Exhibitions**

ESSS provides an opportunity for women SHG members to exhibit their products in the Annual Exhibition organized by ESSS in connection with the international Women's Day celebration. Further, the selected beneficiaries of the Kerala State Backward Classes Development Corporation (KSBCDC) Microcredit linkage scheme is participated in the state level exhibition and trade fair organized by KSBCDC.



#### **Self-Employment Initiatives by SHG Members**

Name of the Programme	No. of Units
Agriculture	76
Animal Husbandry, Poultry & Duck Rearing	55
Bakery, Cool Drinks, Provisional Store & Stationary	105
Beauty Parlour	24
Cake Baking & Homemade Chocolate	11
Canteen & Hotel Business	16
Candle Making	38
Catering	106
Cloth Bag Manufacturing	7
Curry Powder	15
Dry Fish & Prawns Unit	27
Fish Vending	13
Home Stay	8
LED Bulb Making	6
Pickle Making	11
Rental Services	6
Rosary Making	17
Soap, Soap Powder, Phenyle & Dish Wash	66
Snacks	83
Textile Business	60
Tailoring	527
Other Business	103
Total	1380

#### From House Wife to Young Entrepreneur

Joicy, a member of Keerthi SHG Thykoodam, is a graduate and interested in the baking of cake from her college days onwards. But she didn't have confidence to do it commercially. The membership in the self-help group provided her confidence to attend a baking course and the rest is history. Currently, she gets regular orders and after all expenses, she receives Rs. 10,000 per month and it helps her to become self-dependent. Now she is planning to start a pastry shop in her locality.



#### A Role Model to Other Entrepreneurs

Ms. Binu X. Dalia is a member of Asraya Self Help Group, Elamakkara. When she joined the group in 2004, she found it difficult to deposit the minimum thrift amount in SHG. The training received from ESSS inspired her to begin some IGP unit and finally decided to start a chapathi making unit in her area. The initial problem was to find capital, machinery, and a shop in that area. The shop was found with the help of her husband. Further, the agency from which she decided



to purchase the machinery promised necessary training and support to her. ESSS provided KSBCDC linkage loan to help her to raise the capital needed. She widened the business by making idiyappam and velleppam, traditional Kerala breakfast items. In between, she attended a catering course conducted by ESSS and it helped her to widen her business



further by starting a catering unit and fresh juice store along with the shop. Presently she provides employment to four other women in her business and earns a minimum profit of Rs.3000 daily. Further, with additional credit support from KSBCDC, she constructed a new shop by her own and shifted her business to the new building.

#### THEMATIC AREA VI

## **Community Health**

ESSS aims to encourage preventive and promotive aspects of health care along with facilitating affordable and quality healthcare services to the rural and urban poor. For this ESSS community health department works hand-in-hand with the public health department, local self-governments, government and private hospitals, NGOs, public health experts, health volunteers, and the local community. The major components of the programme are listed below:

#### **Awareness Class & Sensitization Programme**



ESSS aims to empower local communities, different stakeholders, community volunteers, and professionals through specific tools, information and skills, hence they can make appropriately informed decisions regarding preventive and curative aspects of health. For this ESSS joins hands with various hospitals including Lourdes Hospital Ernakulam and Government Primary Health Centers and health professionals. Important themes addressed through this awareness class and sensitization programmes are seasonal and infectious diseases, organic and herbal medicine, life style diseases, cancer awareness, sujok treatment, geriatric care, dementia, mental health, first aid, etc...

#### **Details of Health Awareness Programmes**

SI. No	Topic	No. of units conducted	No. of person participated
1	Seasonal and Infectious Diseases	16	380
2	Organic and Herbal Medicine	5	133
3	Life Style Diseases	3	79
4	Cancer Awareness	5	188
5	Sujok Treatment	10	520
6	Geriatric Care	2	88
7.	Dementia	5	164
8.	Mental Health	3	103
9	First Aid	2	160
10	Laughing Therapy	2	175
Total		53	1990

#### **MEDICAL CAMPS**

#### **Nirnayam Medical Camps**

Nirnayam Medical Camps, the free blood checkup for the rural and urban poor to find out renal and lifestyle diseases, is organized in collaboration with



the Muthoot Group. In the reporting period, ESSS organized 16 Nirnayam Medical Camps in selected areas and a total of 1127 persons benefited from this programme.

#### **Drishyam Medical Camps**



Drishyam medical camps are aimed at free cataract detection and eye checkups of the poor and marginalized. ESSS joined hands with different eye hospitals such as Little Flower Hospital and Research Centre, Angamaly, Chaithanya Eye Hospital, Palarivattom and Ahalya Foundation Eye Hospital, Palarivattom and screened 1768 persons. Further, it helped 107 persons from poor families to have their cataract surgery free of cost or in subsidized rates.

#### **Other Medical Camps**

ESSS also takes initiatives to conduct general or specialized medical camps with the support of different hospitals such as Lourdes Hospital, Ernakulam,



Alpha Dental Clinic and Amrita Institute of Medical Sciences, in Ernakulam. The major medical camps conducted are general medical camp, dental camp and blood donation camp. As part of the blood donation camp 55 persons donated blood to the blood bank of Lourdes Hospital Ernakulam.

#### **Details of the Programme are:-**

SI. No	Topic	No. of units conducted	No. of person participated
1	Blood Donation Camp	1	100
2	General Medical Camp for Migrant Labourers	1	145
3	Dental Camp	2	94
4	Cancer Detection Camp	1	108
Total		5	447

#### **Asakiranam Cancer Care Project**



ESSS join hands with Caritas India in starting Asakiranam Cancer Care Project to create a self-reliant community that enables to take preventive, curative, and rehabilitative aspects of cancer disease. The main components of the project are Local Fund Mobilization, Cancer Awareness, and Financial Aid to Deserving Cancer Patients, Medical & Psychological support, and the Promotion of Organic Farming.

#### Important activities conducted during the reporting period: -

- Provided a financial assistance of Rs. 16, 42,500/- to 250 cancer patients.
- Mobilized 1235 volunteers for the Ashakiranam Cancer Care Project.



- Capacity building of selected 175 Ashakiranam volunteers is conducted with the help of Dr. V. P. Gangadharan.
- 1077 persons benefited from the 17-cancer awareness classes conducted with the support Sr. Christy Maria and different hospitals.
- Federation leaders were sensitized about preventive and curative aspects of cancer disease.
- Formation and capacity building of a 38 member ESSS central level resource team.
- Cancer Awareness for SHG federation leaders.
- Cancer survivors meet in collaboration with Caritas India and Asianet News Channel.

#### **Resource Mobilization for Ashakiranam Cancer Care Project**

SI. No.	Name of the Activity	Amount Collected
1	Paper Collection from residential associations, parishes and institutions	Rs. 43,585/-
2	Collection through Coin Boxes	Rs. 33,093/-
3	Maundy Thursday Collection	Rs.6,41,375/-
4	From Men & Women SHGs	Rs.45,375/-
5	Women's Day Collection	Rs.3,64,860/-
6	Suvidha Kit Distribution	Rs.1,64,400/-
7	Contribution of FDP families	Rs.72,150/-
8	Donation from Animators	Rs.3,950/-
9	Food Fest Conducted by Field Work Students	Rs.2,010/-
10	Other Donation	Rs.98,950/-
Total		Rs.14,69,748/-

#### **Ardram Palliative Care**

Our palliative care services provide comprehensive support to bedridden patients and their families to provide improved care and support. It aims at imparting physical, psychological, social, or spiritual care for the person and family in need to promote dignity, quality of life, and adjustment to progressive illnesses. In the reporting period, 15 bedridden patients were supported with the help of Sr. Gracy and Ms. Riya Lawrence.

#### **Ardram Health Clinic**

Ardram Health Clinic is conducted every fortnight at ESSS and monthly at Karthedom in association with Lourdes Hospital, Ernakulam. The clinic is aimed at facilitating quality treatment affordable and accessible to all, especially to the marginalized and poor. A highly qualified medical team with an experienced doctor will be available at the clinic for a nominal fee. Overall, 36 clinics conducted and 548 persons benefited in the reporting period.







#### THEMATIC AREA VII

## **Family Development Programme**

The Family Development Programme of ESSS is focusing on helping individuals and families to deal with difficulties and challenges in their life by giving them a voice and a choice. It envisages that Save A Family Plan-India supported Family Development Programme and Snehasparsam Family Sponsorship Programme will support the poor and marginalized families to access psychosocial support along with economic resources required for their survival and wellbeing.

#### Save A Family Plan - India: Family Development Programme

The sponsorship programme of vulnerable families is implemented with the support of Save A Family Plan India. The poorest of poor families will be selected based on predetermined criteria and will provide financial assistance for six years. Apart from this, the project will encourage the families to viable income through sustainable livelihood initiatives. The regular training and capacity building programmes conducted by ESSS will help and motivate them to set and accomplish their goals one by one. The programme also focuses on building networks with Panchayati Raj Institutions along with other government agencies to help the sponsored families to fetch their rightful benefits.









SI. No.	Name of the IGP	No. of units as on 2020
1	Bakery Business	1
2	Beauty Parlour	2
3	Candle Making Business	7
4	Catering	3
5	Computer Centre	4
6	Curry Powder Unit	1
7	Textile Business	54
8	Detergent Making	19
9	Fish Vending	10
10	Flour Mill	1
11	Footwear Unit	1
12	Handy Craft Unit	3
13	Laundry	1
14	Pickle Making	2
15	Paper Bag	1
16	Restaurant	1
17	Rosary Making	1
18	Stationery Store	2
19	Snacks Bar	6
20	Soft Drinks Stall	2
21	Spices Business	2
22	Tailoring Center	60
23	Tuition Centre	3
25	Cow Rearing	2
26	Goat Rearing	9
27	Buffalo Rearing	2
28	Poultry Farming	16
29	Fish Farming	1
Total	**	217

#### **Important Programmes Conducted**

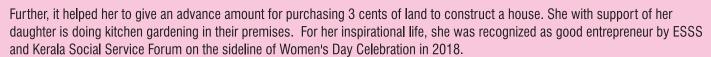
SI. No	Name of the Programme	No. of Units Conducted	No. of Participants
1	Regional Level Meeting	3	250
2	Central Level Meeting	11	215
3	Family Facilitation Team Meeting	10	50
4	Annual Gathering	3	250
	Total	27	765

#### Snehasparsam Sponsorship Programme(Care a Family Plan)

Snehasparsam sponsorship programme is developed by ESSS to support the poor and marginalized families falling outside the mandatory criteria of Save A Family Plan - India supported family development Programme. The scheme is also designed in such a way that, the beneficiary families will receive monthly financial support for six years along with periodic training and skill development.

#### On the journey to success

Ms. Beena Bernard, a widow, was a silent member of self-help group in Edavanakkad. She is living with her only daughter in single room hut in an untitled land. ESSS motivated her to start a textile business with the financial support from Save A Family Plan - India Project. Further, she started a stitching unit in one portion of the textile shop with loan from shop owner's association and it became main attraction of her shop as the customers gets an opportunity to shop and stitch at a single point. Further, she expanded her business with the subsidized loan received from employment exchange.





## THEMATIC AREA VIII Children's Development

ESSS works in partnership with their families, schools, churches, and self-help groups of men and women to ensure the holistic development of children irrespective of their caste, creed, and religion. Formation and strengthening of Kuttikkoottam Groups (Children's Nature Club), facilitating opportunities for children's career and scholastic development, personality development, life skill education, environmental protection, natural resource management, organic farming, guidance, and counselling, etc... are the important features of the programme. ESSS also aims to nurture a safe environment for children's development through imparting positive parenting inputs to their parents and campaigning and advocating for the constitutional rights of children.





#### Kuttikkoottam

Kuttikkoottam (Children's Nature Club) provides a platform for poor and marginalized children in the age group of 5-17 years for their overall development. The groups will conduct a periodic meeting with the supervision of Kuttikkoottam animators. At present 73 Kuttikkoottam groups are functional in ESSS.

#### **Merit Award for Students**

ESSS offers merit awards for the members of Kuttikkoottam or children of partner families for their academic excellence and achievements in SSLC, Plus Two, and Higher Education. In the current reporting period, We provided merit awards to 145 students. Rev. Fr. Antony Arackal, Chairman, St. Albert's College (Autonomous) Ernakulam was the chief guest.



#### Ballerino 2019

Intending to provide a platform to the members of Kuttikkoottam and children of ESSS Self Help Group Members below 17 years of age for showing their dance skills, ESSS organized Ballerino-2019 on May 21, 2019, at infant Jesus Church Auditorium, Ernakulam. 26 teams participated in the contest. Very Rev. Fr. Ebigin Arackal, Chancellor, Archdiocese of Verapoly, Inaugurated the competition. Fr. Jaison Vadasserry, Secretary, CBCI Labour Commission gave away prizes to the winners.

SI. No.	Name of the Programme	No. of units	No. of participants
1	Motivation & Group Dynamics	24	374
2	Environmental Protection & Waste Management	1	210
3	Leadership	4	112
4	Good Touch & Bad Touch	4	88
5	Self Defense	1	74
6	Cyber Crime	1	189
7	Kitchen Gardening	1	35
8	Craft Work	1	20
9	Parents Training	1	52
Total		38	1154

#### THEMATIC AREA IX

## **Community Based Rehabilitation**

#### Sayamprabha Elders Self-Help Group

ESSS promotes Sayamprabha Groups (Elders Self-Help Groups) since 1992 to provide psycho-social support to senior citizens above 60 years of age. The groups are instrumental in ensuring opportunities for personal sharing and emotional ventilation, enhanced economic empowerment, and improved status within family and community. Elders are encouraged to start viable livelihood initiatives with the acquisition of specific skills and affordable credits from their self-help groups and other resources. Further, ESSS also provides an opportunity for inter-generational bonding and collective action for claiming their legal entitlements.

153	Total Sayamprabha Groups Functional at ESSS.
2612	Total Membership in Sayamprabha Group.
96	Elders involved Self-employment Programmes.
1032	Elders Participated in the 8 Regional Sayamprabha Sangamam.
2	Yoga Training Coducted for ESHG Members.
209	Care Givers are Trained in Geriatric Care & Management.
2	Interface Programmes are Conducted with Members of Local Self Government.
218	Elders were trained in candle making.
9958	Amount Donated to Ashakiranam Cancer Care Project by 3 EHGs
	Eye Camp Conducted at Perumpilly In Collaboration with LF Hospital, Angamal and 24 Persons Conducted Cataract Surgery
	Elders participated in Mental Health & Dementia Training Conducted
	Herbal Medicine Training Conducted
3	Mobile Medical Check ups Conducted with the Support of HelpAge India.





#### **A Motivation to Younger Generation**

Ms. Regeena is a widow and an active member of Evergreen ESHG, Thykoodam. She engaged in making craft items out of used plastic covers, waste papers, cut piece cloths, etc... that we normally throw away. The products she usually makes are artificial flowers, paper baskets, flower vases decorated with egg shells etc... Along with these, she makes handtowels and other readymade dresses for local sale. She also serves as a resource person for conducting craft work training in ESSS. She is grateful for the monetary and emotional support received from the ESHG Department.



#### Hope & Help: Rehabilitation of Differently-abled

The programme envisaged to provide a sustainable livelihood opportunity and rehabilitation of the differently-abled persons from the poor social and economic background with the support of REHASWISS. Hence, ESSS is engaging in mobilizing and capacitating differently-abled persons with specific skills to enable them to lead a dignified & independent life. To attain this objective, ESSS provided skill training and low-interest credits. In current reporting period we provided financial support to 22 families for starting income generation activities.

#### **Major Programmes Conducted**

SI. No.	Name of the programme	No. of units	No. of participants
1	Awareness Class on Insurance & Social Security Schemes	1	32
2	Sensitization on Project Activities	1	29
3	Leadership Training	1	38
Total	THE STORM WELL WITH MANUFACTURE STORMS	3	99



#### Observance of International Day for People with Disability

ESSS observed international day for the differently-abled with its partner families on December 3, 2019. The theme of the programme was 'Promoting the participation of persons with disabilities and their leadership: taking action on the 2030 Development Agenda'. Very Rev. Fr. Ebigin Arackal, Chancellor, Archdiocese of Verapoly was the chief guest for the day. Fr. Martin Azhikkakath, Director, ESSS, and Sr. Christy Maria addressed the audience on the occasion.

#### **Mainstreaming of Spinsters'**

Spinsters programme is strategically developed to strengthen unmarried women between the age group of 35-50 to provide an essential degree of exposure along with skill training and is equipping them with a popular platform to become self-reliant.

#### **Empowerment of Widows**

Widows in general and those from marginalized groups often face discrimination and challenges in their life. Most of the time they struggle to become economically independent and reliant. Hence, ESSS primarily focuses on creating viable livelihood options for them.

#### **Pollution Free Poultry Farming**

ESSS with the support of the Kerala Social Service Forum (KSSF) provided Pollution Free Poultry Farming for 4 selected widows. It is an alternative method for rearing chicken in organic and pollution free way. Here, the floor of the cage is filled with Soil, Rice Husk, Rice Bran, Anthill Soil, Charcoal, Oriental Herbal Nutrients (OHN), Fish Amino Acids (FAA), Fermented Fruit Juice (FFJ), Indigenous Micro Organisms (IMO) and Lactic Acid Bacteria (LAB). This is not only providing an organic texture for the cage but helps to avoid a bad smell.

#### THEMATIC AREA X

## Micro Insurance

Financial independence is an important aspect of everyone's life. It is not achievable with savings alone. And in the practical sense, the insuring of our assets and life plays an important role in it. Further with the arrival of complex diseases and due to accessibility to quality treatment become highly expensive to ordinary people, health insurance becomes a necessity in today's world. Keeping that in mind, especially the sufferings of the poor without proper insurance coverage, ESSS joins hands with different national insurance companies to promote medical insurance, life insurance, and insurance to our assets.





#### **Important Policies Promoted by ESSS**

Name of the Scheme	Description of the Scheme
Universal Health Insurance Policy (Medi-claim Policy).	ESSS Medi-claim policy is implemented in association with the United India Insurance Company. The maximum coverage of the policy is Rs. 50000 but the maximum coverage for single admission is Rs.25000/ The premium for an individual was Rs. 1994/- The premium for a 7-member family is Rs. 5623/ A total of 10080 persons insured through the policy and Rs.102, 85,860/- is paid to the United India Insurance Company as the premium (including tax). Total benefits received is Rs.71, 89,243/
Critical Illness Policy (Flexi Floater Group Mediclaim Policy)	The critical illness policy is implemented in association with New India Assurance Company Ltd for providing insurance coverage 8 major illnesses. Maximum coverage of the policy is Rs. 2, 00,000/ The premium for an individual or family is Rs. 3050/ During the reporting period 441 persons insured through the policy and the total premium paid is Rs. 11, 09,700/ Total benefits received during the reporting period is Rs. 7,14,531/
Griha Suraksha	The policy is specially designed to protect the residential houses against calamities such as fire, lightning, cyclone, flood, landslide, earthquake etcThe age of the house should be below 15 years and the minimum value of the house should be five lakhs or more. The premium for one lakh is Rs.50/ In the present reporting period 130 families enrolled in the policy.
GI Policy	General Insurance Policy is promoted by Life Insurance Corporation of India. A person in the age group of 18-59 can join and the nominee will get a maximum death benefit of Rs.45, 000/ During the reporting period 1838 persons insured through the policy and the total premium paid is Rs.3,30,840/- Total benefits received is Rs. 4,95,000/
Swavalamban	As a means to make senior citizens of the unorganised sector financially secure and independent, the Government of India has launched several pension schemes from time to time. The Swavalamban Pension Yojana or the NPS Swavalamban was one such endeavour. Moreover, this scheme was directed towards the unorganised sector of India aimed at helping them manage their finances successfully. Premium paid during the period is Rs. 8, 56,750/
Jeevan Madhur	It is a simple savings related life insurance plan where you may pay premiums regularly at weekly, fortnightly, monthly, quarterly, half-yearly or yearly intervals over the term of the policy. Overall, 15,467 persons are enrolled in the scheme and Rs. 24, 85,431/- is paid as premium for the reporting period.

#### **Programmes Conducted**

SI. No.	Name of the programme	No. of units	No. of participants
1	Staff Capacity Building	1	23
2	Animators Training	1	29
3	Social Security Campaign	2	128
4	Village Awareness	6	276
5	Awareness to SHG members	11	470
Total		21	926



#### **Basic Infrastructure Development** THEMATIC AREA XI

Modern society considers the safe and secure home as the right of everyone. But still, it is a distant dream for many. A lot of people are even struggling to conduct proper maintenance of their house. Hence ESSS working on providing a dignified living condition to everyone.

#### **Archbishop's Snehabhavanam Project**

Archbishops Snehabhavanam project is to support poor and marginalized families irrespective of their caste and creed to complete the construction of the house and hence to help them to achieve their dream of a safe house. The project is implemented with the support from well-wishers and self-help group members. In the current reporting year, ESSS supported 156 families in this project and provided a total assistance of Rs.30,25,000/ - to the beneficiary families.



## THEMATIC AREA XII Legal Services

#### **Community Mediation Centre**

Community Mediation Centre is an Alternative Dispute Resolution Mechanism proposed by the Supreme Court of India to offer speedy redressal of grievances to litigants. Here, in ESSS it is established with the support of the High Court of Kerala and Kerala State Legal Service Authority. The core idea of the programme is to ensure speedy justice to affected parties with the effort of the neighbouring community in cases related to civil nature. Each centre will have the service of trained mediators and they will mediate between the affected parties to settle disputes amicably.



#### THEMATIC AREA XIII

## **Animation**

#### **Staff & Animators Capacity Building**

ESSS is truly committed to the overall development of its office staff and field volunteers. Periodic capacity building of office staff and field volunteers are aimed at equipping them with necessary skills, knowledge and motivation needed to perform at the highest level.

#### **Staff Capacity Building Conducted**

#### Themes Discussed

voiuntary Sector and Challenges.
Social Security & Insurance Scheme

Tally Accounting Package.

Schemes for Unorganized Workers.

Cancer Awareness.

Candle Making.

ESI & PF.

Post Office Schemes.

FCRA Regulations.

Hand Sanitizer & Dish Wash

#### **Trainings for Field Volunteers**

Conducted **Themes Discussed** 



Cancer Awareness. Nature Conservation. Welfare Schemes. Insurance.

Laughing Therapy.

**Employment Schemes.** 





#### **Dharshan - Main Streaming of Social Ministry Co-ordinators**

Darshan is a periodic social animation and capacity building programme for Social Ministry Co-ordinators from family units of each parish, who voluntarily works with ESSS to ensure the upliftment of all families irrespective of cast and creed, under the jurisdiction of Archdiocese of Verapoly.

#### **Regional & Parish Wise Training**

ESSS conducted periodic regional and parish level training programmes for ensuring the capacity building of Social Ministry Co-ordinators. In total, 968 social ministry coordinators attended the 8 regional level training programmes conducted and 795 social ministry coordinators attended the

12-parish level training programmes. Fr. Martin Azhikkakath, Director, ESSS was the chief resource person.



## **Looking Inwards**

#### **Patron**

Most. Rev. Dr. Joseph Kalathiparambil

#### **General Body**

Rev. Fr. Martin Azhikkakath

Very Rev. Msgr. Mathew Kallinkal, Vicar General

Very Rev. Msgr. Mathew Elanjimittam, Vicar General

Very Rev. Fr. Ebigin Arackal, Chancellor

Very Rev. Fr. Peter Kochuveettil, Procurator

Very Rev. Msgr. Joseph Padiyaramparambil

Rev. Fr. Jaison Vadasserry

Rev. Fr. Jerome Chamminikodath

Rev. Fr. Antony Raphael Komaranchath

Rev. Fr. Fostin Fernandez Janmaparambil

Adv. L. Aloysius Thomas

Director, Little Flower Engineering Institute

Mother General, CTC Generalate

Superior, Vimalalayam

Rector, St. Joseph's Minor Seminary

Director, Holy Angel's Institute

Director, Lourdes Hospital

Chev. Dr. Henry Anjiparambil

Mr. K.K. Raphael

Mr. Dominic C.L

Mr. E.S. Jose

Mr. Joseph Jude

Mr. Christy D'Silva

Prof. Beena P.J.

Mr. Thomas Ravi

Dr. Regina Henry

Dr. Gladis Mary Thambi

Ms. Valerine Abrao

Ms. Juliet Daniel

Ms. Synthia Mendez

Rev. Sr. Mary Treasa

Prof. Lucy Jojo

Mr. Shaji George

Mr. Babu Thannikottu

Prof. M.L. Joseph

Dr. Gilson M.J.

## **PATRON**



Most. Rev. Dr. Joseph Kalathiparambil Metropolitan Archbishop, Archdiocese of Verapoly



COUNCE

SOVERNING 50VERNING

Fr. Martin Azhikkakath President



Adv. L. Aloysius Thomas Vice President



Mr. Dominic C.L. Secretary



Fr. Fostin Fernandez



Dr. Regina Henry



Sr. Mary Treasa



Dr. Beena P.J.



#### **ESSS Staff at Present**

Director : Rev.Fr. Martin Azhikkakath Assistant Director : Rev. Fr. Fostin Fernandez

Administrator : Mr. Dominic C.L.

Project Officer : Mr. Christy D'Silva

Programme Officer : Mr. Titson Devassy

Accountant : Ms. Moly Josy

Disaster Management, Ashakiranam&

Sayamprabha Coordinator

Insurance Department Team Leader

SHG Team Leader

Hope & Help Co-ordinator Labour Department Co-ordinator

FDP Co-ordinator
Men SHG Co-ordinator
Kuttikoottam Coordinator
Community Health Coordinator

**Regional Coordinators** 

Cashier SHG Auditor House Keeping : Mr. Vipin Joe M.J.

: Ms. Annie Robert

: Ms. Seema Roy

: Ms. Shaija Babu : Ms. Sherin Babu

: Ms. Steffy Stanly : Ms. Saly Sabu

: Ms. Shaila Attippetty

: Ms. Liji George: Mr. Josey Kottiyath

: Ms. Lissy Joy

: Ms. Rahiyanath Ashraf

: Ms. Liji T. J

: Ms. Josini Deepak: Ms. Siji Jeni: Ms. Carmaly Saju

: Ms. Philomena Tomy

## Heart Felt Thanks to



Fr. Merton D'silva

## ESSS Welcomes



Fr. Fostin Fernandez



## Facts & Figures

#### **INCOME & EXPENDITURE**

### ERNAKULAM SOCIAL SERVICE SOCIETY PROVIDENCE ROAD, ERNAKULAM - 682 018

Consolidated Income & Expenditure Account for the year ended 31st March, 2020

EXPENDITURE	*	INCOME	
To Repairs & Meintenance	2,17,615.00	By Receipts from Main Objects	1,29,32,052.00
<ul> <li>Compensation to Employees</li> </ul>	31,06,360.00	* Fereign Contribution	92,39,601,72
<ul> <li>Staff Welfare Expenses</li> </ul>	6,35,576.00	" Local Constion	64,29,762,00
* Entertainment & Hospitality	35,257.00	" Receipts from Incidental Objects	70.29,938,40
<ul> <li>Conveyence &amp; Travelling</li> </ul>	0.0530000	• Rant	58,85,920,00
Expenses	3,99,541.50	* Interest Income	20,16,463.34
* Gift	19,256.00	* Other Receipts	8,169,00
* Donation	6,20,76,089.00	Other Income	51,860,00
* Fee To Professional	61,624.00	* Remission of Liability	1,278,00
* Insurance	95,122.00	* Excess of Expenditure	3535375
* Rates & Taxes	2,59,460.00	over Income	2,93,05,396,56
Other Expenses:	23.65,022.70		3,334,334,343,343
* Other Payments	22,51,849.82		
* Depreciation	13,27,762.00	9	
Total:	7,29,00,441.02	Totalt	7,29,00,441.02

Ernakulam 14th Sept. 2020 FR. MARTIN AZHINKAKATH
(President)

Kollam 14th Sept. 2020 Subject to our report of even date
For C.B. JOSEPH & CO.
Chartered Accountants

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Ayan Joseph ( Patiner)

#### **BALANCE SHEET**

ERNAKULAM SOCIAL SERVICE SOCIETY
PROVIDENCE ROAD, ERNAKULAM - 682 018

Consolidated Balance Sheet as at 31st March, 2020

LIABILITIES		- 7	ASSETS	3
Corpus Fund as per last b/s	ETYLEN PRODUCTION	28,40,420.56	Fluid Assets as per Schedule 'A'	3,68,72,514.96
Capital Fund as per Sch-'I'	6,42,13,457.48		Loans and Advances as per	
Less : Excess of Expenditure			Schedule 'B'	1,59,47,532.00
over Income	2,93,05,396.58	3,49,08,060.92	TOS as per Schedule 'C'	60,31,548,91
Welfare Fund as per Last bis	2,52,961.26		Deposits as per Schedule 'D'	12,30,831.00
Less: Returned	75,803.00	1,77,158.26	Closing Balancos :-	
Welfare Fund Collection payable	1	13,618.00	Fixed Deposits as per	
Revolving Fund as per last b/s		7,50,000.00	Schedule 12	95,51,797.72
Unsecured Loans as per Schedul	eV	84,64,031.25	Bank Balance as per	
Secured Loans as per Schedule-	ĸ	1,28,74,514.00	Schedule 'G'	1,21,38,063.97
TDS collection Payable		42,311.00	Cash in Hand se per	
TCS -Pareq as per last b/s	14,250.00		Schedule 14	1,65,576.50
Add: Addition during the year	45.341.00	59,591.00	STOCKE ME OCCUP	22/09/28/29
GST Payable as per Schedule 1	2	1,70,480.00		
Closino Balances :-				
Closing Balances OD As per				
Schedule 'M'		2,16,37,680.08		
Total:		8,17,37,865.06	Total:	8,17,37,865.06

Ernakulam 14th Sept. 2020 FR. MARTIN AZHIKKAKATH (President)

For C.B. JOSEPH & CO. Chartered Accountants

Subject to our report of even date

IVAN JOSEPH (Pattner)

Kollam 14th Sopt. 2020 Tota mammagi, sa cito-e-

#### പ്രളയബാധിതർക്ക്

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5 conditions to study











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